

1999-2000 Profile of Edmunds Central School District 22-5
Roscoe, South Dakota

General District Information				
Area in Square Miles	526	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 3 Counties		K-8	136.518	140.676
Home County -	EDMUNDS	9-12	59.774	62.326
Educ. Expenditures/ADM	\$5,115	Total	196.291	203.002
1999 PK-12 Enrollment	206	% Special Needs Students	9.7%	
Open Enrolled Students	0	Voc Ed Enrollment	24	
ADM of Tuitioned Out Paid	0.938	% Eligible for Free/Reduced Lunch	50.5%	
Gen. State Aid Adj. ADM	245.181	Students Transported	143	
District Dropout Rate	0.0%	Non-Public & Home School ADM	4.000	

Ending Fund Balance	
General	\$885,437
Capital Outlay	\$180,001
Special Ed	\$19,759
Pension	\$1,007

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$575,497	\$112,054	\$69,890	\$26,061
County	\$14,948	\$118	\$325	\$0
State	\$418,307	\$1,746	\$1,927	\$0
Federal	\$62,644	\$492	\$11,847	\$0
Total	\$1,071,396	\$114,410	\$83,989	\$26,061

State Aid - FY2000	
General Formula	\$404,881
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$404,881

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.27
Non-Ag Z	5.70	Capital Outlay	0.46
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$24,536
Exp. Adjusted Salary	\$23,541
Avg Years of Experience	18.9
% with Advanced Degrees	21.1%
Student to Staff Ratio	12.1 to 1
Cert. Instr. Staff (FTE's)	17.1

1999 Taxable Valuations	
Agricultural	\$74,170,502
Non-Ag Z	\$16,479
Owner Occupied	\$6,427,537
Other Non-Ag/Utilities	\$3,595,226
Total	\$84,209,744

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$255,599	\$0	\$255,599
Middle/Jr. Hi	\$93,640	\$0	\$93,640
Secondary	\$188,935	\$0	\$188,935
Other	\$43,391	\$61,483	\$104,874
Preschool	\$0	\$10,842	\$10,842
Adult	\$0	\$0	\$0
Total Instruction	\$581,565	\$72,325	\$653,890
Support Services	\$378,645	\$29,664	\$408,309
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$33,062	\$0	\$33,062
Total Expenditures	\$993,272	\$101,989	\$1,095,261

Other Fund Expenditures:		
Capital Outlay	\$55,542	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$5,840
Pension	\$25,053	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Edmunds Central High Sch, 0912	63	0.0%	95.9%	-	11 - 13	11 - 65	20.4	17	21	\$24,911	9.7 to 1	6.5
Edmunds Central Jr High, 0708	43	0.0%	97.0%	8 - 70	8 - 23	8 - 82	-	-	-	\$26,446	15.8 to 1	2.7
Hosmer Elem, KG06	76	0.0%	96.8%	4 - 69	2<6, 4 - 8	2 - NA, 4 - 70	-	-	-	\$24,055	12.7 to 1	5.5
Roscoe Elem,KG02	24	0.0%	97.8%	-	2 - 10	2 - 82	-	-	-	\$20,743	12.0 to 1	1.5